

Government of India
 Ministry of Statistics and Programme Implementation
 Return under Collection of Statistics Act, 2008 as amended in 2017 and rules framed there under in 2011
 Annual Survey of Industries 2017-2018 (Part –I)
(Please read the instructions before filling the return)

Block A: Identification particulars (for official use)					
1. Schedule Despatch (DSL) No.					
2. PSL No.					
3. Scheme code (<i>Census-1, Sample-2</i>)					
4. Industry code as per frame (4-digit level of NIC-2008)					
5. Industry code as per return (5-digit level of NIC-2008)					
6. Description of Industry:					
7. State Code					
8. District Code					
9. Sector (<i>Rural-1, Urban-2</i>)					
10. RO /SRO code					
11. No. of Units					
12. Status of Unit (<i>Code</i>)					

Block B: Particulars of the factory (to be filled by owner of the factory)					
1. Name and address of the Industrial undertaking:		1.1 Vill./Town:			
		1.2 District name:			
		1.3 State name:			
		1.4 PIN Code			
2. Type of organisation (<i>code</i>)					
3. Corporate Identification Number (CIN)					
4. Whether the unit has ISO Certification, 14000 Series (<i>yes-1, no-2</i>)					
5. Year of initial production					
6. Accounting year (..... to.....)					
7. Number of months of operation					
8. Whether the share capital of the company includes share of foreign entities (<i>yes-1, no-2</i>)					
9. Any R&D unit in your factory? (<i>yes & registered with DST/DBT-1, yes & registered with others-2, no-3</i>)					
10. Details of contact person		i) Name & designation:			
		ii) Tele (with STD code)			
		iii) FAX no.			
		iv) E-mail			

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

Place :

(Name and Signature of owner with stamp)

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Block D: WORKING CAPITAL AND LOANS			
Sl. No.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1.	Raw Materials & Components and Packing materials		
2.	Fuels & Lubricants		
3.	Spares, Stores & others		
4.	Sub-total (items 1 to 3)		
5.	Semi-finished goods/work in progress		
6.	Finished goods		
7.	Total inventory (items 4 to 6)		
8.	Cash in Hand & at Bank		
9.	Sundry Debtors		
10.	Other current assets		
11.	Total current assets (items 7 to 10)		
12.	Sundry Creditors		
13.	Over draft, cash credit, other short term loan from banks & other financial institutions		
14.	Other current liabilities		
15.	Total current liabilities (items 12 to 14)		
16.	Working Capital (item 11-item 15)*		
17.	Outstanding loans (excluding interest but including deposits)**		
<p><i>Note:</i></p> <p>* Give reasons in the footnote for negative values and abnormal verification in opening and closing values.</p> <p>** If outstanding loans include interest, a footnote may be given</p>			

Block E: EMPLOYMENT AND LABOUR COST							
Sl. No.	Category of staff	Man-days worked			Average number of persons worked	No. of mandays paid for	Wages/ salaries (in Rs.)
		Manu- facturing	Non Manufacturing	Total			
1	2	3	4	5	6	7	8
Part A: Details for each category of staff							
1.	Male workers employed directly						
2.	Female workers employed directly						
3.	Sub-total (items 1 + 2)						
4.	Workers employed through contractors						
5.	Total workers (items 3 + 4)						
6.	Supervisory & managerial staff						
7.	Other employees						
8.	Unpaid family members/ proprietor/ coop. members						
9.	Total employees (items 5+6+7+8)						
Part B: Some details for all categories of staff combined							
10.	Bonus (in Rs.)						
11.	Contribution to provident & other funds (in Rs.)						
12.	Workmen & staff welfare expenses (in Rs.)						
13.	Number of working days	(i) Manufacturing days					
		(ii) Non-manufacturing days					
		(iii) Total (i+ ii)					
14.	Total cost of production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						

Block F : OTHER EXPENSES				
Sl. No.	Items	Expenditure (in Rs.)		
(1)	(2)	(3)		
O T H E R	1.	Work done by others on materials supplied by the industrial undertaking		
	2.	Repair & maintenance of		
		(i) Buildings and other construction		
		(ii) Other fixed assets		
	3.	Operating expenses		
	I N P U T	4.	Expenses on raw materials and other components for own construction	
		5.	Insurance charges	
6.		Rent paid for plant & machinery and other fixed assets		
7.		Expenses on Research & Development (R&D)		
	8.	Rent paid for buildings		
	9.	Rent paid for land on lease or royalties on mines, quarries and similar assets		
	10.	Interest paid		
	11.	Purchase value of goods sold in the same condition as purchased		

Block G: OTHER OUTPUT/RECEIPTS				
Sl. No.	Items	Receipts (in Rs.)		
(1)	(2)	(3)		
O T H E R	1.	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)		
	2.	Receipts from non-manufacturing services (including non-industrial services)		
	3.	Value of electricity generated and sold		
	4.	Value of own construction		
	O U T P U T	5.	Net balance of goods sold in the same condition as purchased. (item 11 of block G <i>minus</i> item 11 of block F)	
		6.	Rent received for plant & machinery and other fixed assets	
		7.	Variation in stock of semi-finished goods (col.4 <i>minus</i> col 3 against item 5 in block D)	
	8.	Rent received for buildings		
	9.	Rent received for land on lease or royalties on mines, quarries and similar assets		
	10.	Interest received		
	11.	Sale value of goods sold in the same condition as purchased		
	12.	Other production subsidies		

DSL No PSL No

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)						
Sl. No.	Item description	Item code (NPC-MS)	Unit of quantity	Quantity consumed	Purchase value (in Rs.)	Rate per unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Major ten basic items (indigenous)					
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.	Other basic items (indigenous)*	9920100				
12.	Total basic items (items 1 to 11)	9990100				
13.	Non-basic chemicals – all kinds	9920300				
14.	Packing items	9990800				
15.	Electricity own generated	9990400	KWH			
16.	Electricity purchased & consumed	9990500	KWH			
17.	Petrol, diesel, oil, lubricants consumed	9990600				
18.	Coal consumed	9990700	Tonne			
19.	Gas consumed	9990900	KG			
20.	Other fuel consumed	9920400				
21.	Consumable store	9922000				
22.	Total non-basic items (items 13 to 21)	9992000				
23.	Total inputs (items 12+ 22)	9993000				
24.	Any additional requirement of electricity (unmet demand)	9999999	KWH			

* Full description of items not in NPC-MS 2011 (Revised):

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Block I: Imported input items consumed - directly only (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of quantity	Quantity consumed	Purchase value (in Rs.)	Rate per unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.						
2.						
3.						
4.						
5.						
6.	Other imported items	9922100				
7.	Total imports (consumed) (items 1 to 6)	9994000				

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Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)												
Sl. No.	Products/By-products description (First ten major items as per value - no brand name)	Item code (NPC-MS)	Unit of quantity	Quantity manufactured	Quantity sold	Gross sale value (Rs)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11] ÷ col. 6)	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/ Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1.												
2.												
3.												
4.												
5.												
6.												
7.												
8.												
9.												
10.												
11.	Other products/ by-products*	9921100										
12.	Total (items 1 to 11)	9995000										
13.	Share (%) of products/by-products directly exported											

* Full description of items not in NPC-MS 2011 (Revised):

DSL No PSL No

Block K: Information and Communication technology (ICT) usage		
Sl. No.	ICT indicator	yes-1, no-2
1.	Did the factory use computer/s during FY 2017-18?	
2.	Did the factory use the internet during FY 2017-18?	
3.	Did the factory have a website as on the date of survey?	
4.	Did the factory receive orders via the internet during FY 2017-18?	
5.	Did the factory place orders for business purpose via the internet during FY 2017-18?	
6.	Did the factory connect to the internet either by a. Narrowband or b. Fixed broadband or c. Mobile broadband during FY 2017-18?	
7.	Does the factory have a local area network (LAN) as on the date of survey?	

Block L: Energy Conservation (EC) measures		
Sl. No.	EC indicator	yes-1, no-2
Have any measures been taken during last financial year with regard to:		
1.	Electrical saving?	
2.	Coal saving?	
3.	Oil saving?	
4.	Gas saving?	

FOR OFFICIAL USE ONLY

Block M: Particulars of field operations					
1.	Name of Superintending Officer		5.	Date of receipt from factory	
2.	Signature of Superintending Officer		6.	Date of verification/compilation	
3.	Name & Designation of Scrutinising Officer		7.	Date(s) of scrutiny	
4.	Signature of Scrutinising Officer		8.	Date of despatch	

Block N: Comments of Superintending Officer/Scrutinising Officer
<p><i>Note: Reasons for negative working capital and for any abnormal values or entries (high or low) in respect to important characteristics (Such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably. For instance the reasons for high GVA could be increased demand/production, profit, govt. subsidy; or for low GVA, the reasons could be decreased demand/production, capacity under-utilization, high input cost etc. similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given. Please refer to detailed instructions also for further guidance.</i></p>

By order and in the name of the Governor of Maharashtra,

Additional Chief Secretary to Government.